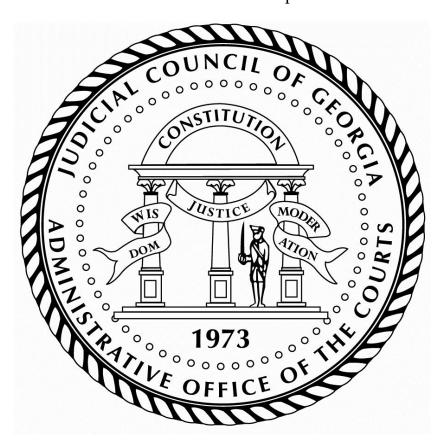
JUDICIAL COUNCIL OF GEORGIA

General Session

Supplemental Materials

Friday, December 11, 2020 10:00 a.m. – 12:30 p.m.



By Remote Conferencing



Judicial Council of Georgia

Administrative Office of the Courts

Chief Justice Harold D. Melton

Chair

Cynthia H. Clanton
Director

To: Judicial Council Members

From: Standing Committee on Budget

Justice Michael Boggs, Chair MPB

Date: November 17, 2020

Re: Fiscal Year 2021 Judicial Council Budget and Financial Report

Fiscal Year 2021 Judicial Council Budget and Financial Report as of October 31, 2020

The Judicial Council Budget and Financial Report is attached for review.

Amended Fiscal Year 2021 and Fiscal Year 2022 Judicial Council Budget Requests

The House Appropriations Public Safety Subcommittee Chairman Andrew Welch requested a meeting with the Standing Committee on Budget on October 20, 2020. The four Judicial Council budget requests submitted on behalf of the Supreme Court's Committee on Justice for Children, Standing Committee on Grants, Juvenile Data Exchange Program, and Standing Committee on Judicial Workload Assessment were reviewed and discussed in preparation for the 2021 legislative session.

Amended Fiscal Year 2021

The Judicial Council has no enhancement requests for the Amended Fiscal Year 2021. The Council voted to support an annual operating budget of \$14,359,385.

Fiscal Year 2022

In the August 14, 2020 meeting, the Judicial Council voted to support four FY 2022 enhancement requests totaling \$755,058, an increase of 5%. The FY 2022 budget requests are:

- 1) Supreme Court's Committee on Justice for Children Civil Legal Services for Kinship Care Families in the amount of \$100,000.
- 2) Standing Committee on Grants Civil Legal Services for Domestic Violence Victims in the amount of \$175,000.
- 3) Juvenile Data Exchange Program (JDEX) in the amount of \$243,945.
- 4) Standing Committee on Judicial Workload Assessment Judicial Workload Assessments in the amount of \$236,113.

The Judicial Council also voted to support the FY 2022 annual operating budget of \$15,114,443.

Attachments: Fiscal Year 2021 Judicial Council Operations Budget and Financial Report

Fiscal Year 2021 - Judicial Council Operations October 31, 2021								
Department	Project	FY	2021 Budget	Ех	YTD penditures		Remaining	Budget Spent
Administrative Office of The Courts		\$	6,520,505	\$	2,365,435	\$	4,155,070	36%
Legal Services for Domestic Violence	103	\$	1,502,172	\$	536,642	\$	965,530	36%
Legal Services for Kinship Care Families	1103	\$	225,326	\$	225,326	\$	-	100%
Georgia Council of Court Administrators	141		16,389	\$	-	\$	16,389	0%
Council of Municipal Court Judges	142		13,919		570	\$	13,349	4%
Child Support Collaborative	174		119,000		38,331	\$	80,669	32%
Council of Magistrate Court Judges	204		165,998		54,102	\$	111,896	33%
Council of Probate Court Judges	205		159,490		57,378	\$	102,112	36%
Council of State Court Judges	206		275,390		70,644	\$	204,746	26%
Council of State Court Judges Ret.	207		2,573,814		7,789	\$	2,566,025	0%
Other Judicial Council Subprograms		\$	5,051,498	\$	990,782	\$	4,060,716	20%
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Accountability Courts	195	\$	625,696	\$	150,214	\$	475,482	24%
CACJ-Peer Review Porcess	199	\$	42,000	\$	-	\$	42,000	0%
Inst of Continuing Jud Ed Administration	301	\$	545,866		118,639	\$	427,227	22%
Judicial Qualifications Commission	400	\$	798,820		263,329	\$	535,491	33%
Resource Center	500	\$	775,000		258,333	\$	516,667	33%
Separate Judicial Council Programs		\$	2,787,382	\$	790,516	\$	1,996,866	28%
TOTAL JUDICIAL COUNCIL		\$	14,359,385	\$	4,146,733	\$	10,212,652	29%



GEORGIA STATE-WIDE BUSINESS COURT

NATHAN DEAL JUDICIAL CENTER 330 CAPITOL AVENUE, S.E., SUITE 3500 ATLANTA, GEORGIA 30334

WALTER W. DAVIS JUDGE

DAVISW@GSBC.US 404.656.3080

Georgia State-wide Business Court

Judicial Council Meeting December 11, 2020

To the Judicial Council:

When we last reported to this group in August, the Court had been operational for a mere two weeks. We were not yet fully staffed, construction on the courtroom was just beginning, our court-specific rules were still being revised, and there were more than a few "odd and ends" that required attention.

I am pleased to report that as of this report we are fully operational. In September, we welcomed Tynesha Manuel (Sr. Deputy Clerk), formerly of the Administrative Office of the Courts ("AOC"), and Darlene Rector (Judicial Assistant), and in October, Ariel Pinsky (Term Clerk) and Jonathan Kaufman (Term Clerk) joined the team upon taking the bar exam. We are working regularly from the office, while following CDC guidance, and continue to receive unparalleled support from the Administrative Office of the Courts and the Supreme Court (IT), respectively.

As of the date of this report, there have been 16 cases either filed or transferred into the Court since its inception. The Court, however, has dismissed more than half of the aforementioned cases, each of which was brought to the Court without the consent of all parties. Even so, the Court has held five public hearings via Zoom on of requests for relief over the last several months (https://www.georgiabusinesscourt.com/oral-arguments), and with courtroom coming on line next week, we expect to begin holding in-person proceedings, as circumstances warrant, in early 2021.1

¹ The Court would like to particularly thank and recognize Dr. Mark Swancutt, who supports the Judicial Council's COVID-19 Taskforce, for taking the time to visit the Court and provide us

I have also continued the Court's outreach to organizations across the State, oftentimes with the assistance of Judicial Council members. In the last several months, I have presented to more than a dozen law firms, businesses, and civic organizations interested in learning about the Court. I intend to continue this effort into well into 2021. Along these lines, I owe special thanks to Judge Ken Hodges of the Court of Appeals of the State of Georgia for inviting me to speak to the Albany Rotary Club in early November.

As we look to the New Year, and I personally close the book on my first full year as a member of the Georgia judiciary (though I am often reminded that I have only been a "real" judge for four months), I would be remiss if I did not express my sincere gratitude to all of you who have supported, and continue to support, all of us here at the Georgia State-wide Business Court. I remain humbled by the opportunity to serve and be a part of this esteemed group, and I look forward to seeing you all in person (at some point) in 2021. Happy Holidays.

Respectfully submitted,

Walter W. Davis

Judge, Georgia State-wide Business Court

with recommendations on threshold safety precautions and other measures the Court can implement to allow for safe in-person proceedings.